I. STATEMENT OF ADEQUATE NOTICE

McAlister read the statement of adequate notice:

- In compliance with the "Open Public Meetings Act" of the State of New Jersey, adequate notice of the regular meeting of the Board of Trustees was provided in the following manner:
- On October 1, 2026 advance written notice of the October 27, 2026 regular meeting was emailed to all persons who requested such notices, posted on the Board of Trustees website, the Public Notices page on the Atlantic Cape website, and the College's Calendar, emailed to the clerks of Atlantic and Cape May counties and the clerks of the Board of Commissioners of Atlantic and Cape May counties, and posted in the Press of Atlantic City on December 20, 2025 and the Cape May County Herald on December 17, 2025.

II. FLAG SALUTE

- Chairperson Money asked everyone to rise for the flag salute.

III. ROLL CALL

- McAlister provided a roll call for Board members and marked others in attendance on the telephone.

Board Members:

X Dr. Devan Blackwell
✓ Ellen Byrne
✓ Flora Castillo
✓ Christina Clemans
✓ Dr. Thomas Dawson
X Dr. Judith DeStefano
✓ Ambrose Gray
✓ Michael Heston
✓ Dr. Harvey Kesselman
✓ Monica Kyle
✓ Daniel Money
✓ Donald Parker
X Barbara Stafford-Jones
✓ Maria Ivette Torres (phone)
✓ Briggitte White

College Personnel:

✓ Dr. Jason Abreu, President
✓ Laura Batchelor, Chief Marketing Officer
✓ Dr. Natalie Devonish, Vice President of Student Affairs and Enrollment Management
✓ Leslie Jamison, Chief Financial Officer
✓ Dr. Josette Katz, Senior Vice President, Academic Affairs
✓ Jean McAlister, Chief of Staff and Chief Advancement Officer
✓ Dr. Vanessa O'Brien-McMasters, Vice President, Institutional Effectiveness and Chief Strategy Officer
X John Piazza, Chief Information Officer
✓ Dominic Sambucci, Chief Business Officer

Legal Counsel:

✓ Will Donio, Esq.

Public in Attendance:

✓ Bonnie Lindaw, Atlantic County Chief Financial Officer (phone)

Students in Attendance:

✓ Hollie Aponte
✓ Diana Aponte
✓ Jayed Hasan Sourov, SGA President

Faculty and Staff in Attendance:

✓ Nicholas Alexander, Senior Manager of Digital Accessibility, Center for Accessibility
✓ Automne Bennett, Senior Manager, Financial Aid
✓ Lizbeth Castro, Director of Worthington Atlantic City Campus & Community Outreach
✓ Kayla Corson, Student Services Navigator, Center for Student

- ✓ Matthew Chow, SGA Vice President
- ✓ Dylan Ryerson

Success
- ✓ Nakiya Darden,Senior Clerk, Finance
- ✓ Suzanne DeNick, Senior Manager, Advising and Student Success Systems, Center for Student Success
- ✓ Daniel Frankowski, Food Buyer, Culinary Arts and Hospitality Management
- ✓ Christine Gamboa, Director of Testing
- ✓ Cheryl Garwood, Specialist, Bursar's Office
- ✓ Jessica Gustafson, Mental Health/Basic Needs Specialist, Center for Student Success
- ✓ Evelyn Hagel
- ✓ Kathryn Hagel, Student Service Specialist, Cape May County Campus, Student Affairs
- ✓ Tiffani Harris, Specialist, Finance
- ✓ Donald Inskip, Network Specialist, Information Technology, Infrastructure Services
- ✓ Lynette Ingram, Counselor III, Student Support Services, Center for Student Success
- ✓ Jennifer Lashkari, Manager, Financial Aid
- ✓ Laurie Lemons, Professor of Chemistry, Academic Affairs
- ✓ Paul Martinez Mateo, Infrastructure Specialist, Information Technology, Infrastructure Services
- ✓ Hayden McCullough, Technician, Information Technology, Service Desk
- ✓ Matthew Miller, Senior Manager, Institutional Research and Assessment
- ✓ Aline Milligan, Office Coordinator, Enrollment Services
- ✓ Victor Moreno, Student Affairs Project & Operations Lead
- ✓ Danielle Nelson, Assistant Bursar, Bursar's Office
- ✓ Caesar Niglio, Director, Enterprise Applications, Info Tech Services, ACCCEA President
- ✓ Jarrett Nuse, Security Officer, Security/Public Safety
- ✓ Sha Patel, Manager, Campus Operations and Community Outreach, Student Affairs Worthington Atlantic City Campus
- ✓ Rosemary Reidy, Executive Assistant, Office of the President & Board of Trustees
- ✓ Richard Russell, Associate Professor of English, Academic Affairs
- ✓ Liriana Samuel, Senior Testing Associate, Testing
- ✓ Kayla Scannell, Registrar, Enrollment Services
- ✓ Gwen Setly, Director of Academic Program Effectiveness, Academic Affairs
- ✓ Eric Stewart, Student Service Navigator, Center for Student Success
- ✓ Josiah Stewart
- ✓ Vincent Tedeschi, Chef Educator, Academics and Culinary Arts and Hospitality Management
- ✓ Chris Vallese, Technical Solutions Engineer
- ✓ Kimberly Weber, Purchasing Specialist, Business Services
- ✓ Linda Wohlman, Chef Educator, Academics and Culinary Arts and Hospitality Management

IV. CALL TO ORDER

- Chairperson Money called the meeting to order at 6:00PM on October 27, 2026 at the Worthington Atlantic City Campus.

V. Honorary Resolution

Res. #28A

Retirement of Aline Milligan, Office Coordinator, Enrollment Services

To acknowledge the retirement of Aline Milligan, Office Coordinator, Enrollment Services, effective November 1, 2026.

- Trustee Castillo motioned to approve Honorary Resolution #28A; Trustee Byrne seconded; All Ayes. Motion carried.
- Aline expressed her gratitude and privilege for the opportunity to work at Atlantic Cape and along great colleagues. She also shared her love of working in numerous roles that challenged her and allowed her to work closely with Atlantic Cape students.

VI. President's Report

- Dr. Abreu highlighted the College's progress in student success, enrollment, community engagement, and operational effectiveness. Highlights included recruitment and retention efforts, expanded student support services, community partnerships, employee and student achievements, and the Atlantic Cape Community College Foundation's scholarship fundraising success.
- Jayad Hasan Sourov, the Student Government Association (SGA) President and Matthew Chow, the SGA Vice President, shared information about the SGA and current issues facing Atlantic Cape students.
- Dr. Josette Katz presented the inside the college presentation on "Academic Affairs."

VII. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

- No comments from the public on agenda items.

VIII. CONSENT RESOLUTIONS

- McAlister read the following consent resolutions.

Res. #27 Regular Session Minutes (September 22, 2026).

Res. #28

Personnel Action

Appointments: **Suzanna Sandoval**, appointed to the position of College Recruiter, One Stop Enrollment & Recruitment, effective November 2, 2026, at an annual salary of $53,016; **Joshua Baez**, appointed to the position of Assistant Director, Digital Literacy (Grant-Funded), Workforce Development, effective November 2, 2026, at an annual salary of $70,889.

Title Change: **Justin Einwechter**, from Enterprise Systems Administrator to Enterprise Analyst, both under the Information Technology Systems (ITS) department, effective November 2, 2026, at his current salary.

Salary Adjustment: **Lindley Thacker,** Director of Purchasing, increase of annual salary from $80,591 to $82,203 effective November 1, 2026.

Res. #29

Award of Bids

Number	Item and Vendor Information	Procurement Method	Amount
#1321	Motimatic Enrollment and Retention Platform Community College Opportunity Grant (CCOG) Planning Grant Funds (**Grant Funded**) Motimatic PBC Santa Cruz, CA	Proprietary Software Exemption (N.J.S.A. 18A:64A-25.5(a)(19)) ǀ Bid Exempt	$25,500.00
#1322	Electric Vehicle Charging Stations and Installation **Chapter 12 Funds** Verdek LLC Monroe, CT	Cooperative Purchasing Exemption - Sourcewell Contract #021825-VRK ǀ Bid Exempt	$76,000.00 (not to exceed)
#1323	AERCO Boiler and Water Heater Preventative Maintenance **Institutional Funds** Edward R. Woods & Co. West Trenton, NJ	Comparative Pricing Below State Contract Pricing (N.J.S.A. 18A:64A-25.5(a)(24)) ǀ Bid Exempt	$34,850.00
#1324	Ellucian Fraud Detection (3-Year Contract) **Technology Reserve Fund** Ellucian Company LLC Reston, VA	Proprietary Software Exemption (N.J.S.A. 18A:64A-25.5(a)(19)) ǀ Bid Exempt	$37,056.00
#1325	College Identity Efforts **Atlantic Cape Foundation and Institutional Funds** Maydwell Mascots Inc. Etobicoke, ON, Canada	Competitive Quotations Obtained N.J.S.A. 18A:64A-25.19 ǀ Bid Exempt	$20,000.00 (not to exceed)
		Total:	$193,406.00

Res. #30

Authorization of Membership and Accreditation Fees
Middle States Commission on Higher Education
Wilmington, DE

To approve the authorization of payment to the Middle States Commission on Higher Education for annual membership and accreditation-related fees and expenses in an amount not to exceed $35,000 for FY27.

Res. #32

Authorizing the Use of the New Jersey State Contract 26-GNSV1-134353 (T2946) Elevator Maintenance, Repair, Testing and Inspection Services

Specialized Elevator
Canton, MA

To approve the authorization to utilize the New Jersey State Contract No. 26-GNSV1-134353 (T2946) with Specialized Elevator Corp. for elevator maintenance, repair, testing, inspection, and emergency services in the amount not to exceed $35,000 for FY27.

Res. #31

Authorization for Inlet Neighborhood Community Development Corporation Facade Improvement, Commercial Rehabilitation and Universal Working Capital Grant Awards
Joanne Pagan DBA Kup Of Jo's
Pleasantville, NJ

To approve the authorization for the Inlet Community Development Corporation to award a one-time grant awards to Kup Of Jo's: a Facade Improvement Grant of $10,000, a Commercial Rehabilitation Grant of $10,000, and a Universal Working Capital Grant of $5,000, for a total amount not to exceed $25,000 for FY27.

Res. #33

New Jersey Office of the Secretary of Higher Education (OSHE)
College Opportunity Grant (CCOG) Student Success Initiative Allocation FY27

To approve the acceptance of an allocation of $121,785 from the New Jersey Office of the Secretary of Higher Education (OSHE) for the Community College Opportunity Grant (CCOG) Student Success Initiative, with a grant term of July 1, 2026 through June 30, 2027.

– Trustee Byrne motioned to approve the Consent Agenda; Trustee Parker seconded; All Ayes. Motion carried.

IX. REGULAR RESOLUTIONS

– None.

I. BUDGET REPORT

– Trustee Kyle read the following:
  - As of September 30, 2026, this report represents 25.00% of the fiscal year- the College has realized 43.38% of projected revenue and expended 23.34% of budgeted expenditures. This remains closely aligned with the prior year's results of 43.67% for revenue and 22.67% for expenditures during the same period.
  - The enrollment audit will conclude at the end of this month.
  - Management projects to be within the approved budgeted margin.
– Leslie Jamison, Chief Financial Officer, then presented the October 2026 Monthly Financial Report, stating:
  - As of September FY2027, unrestricted fund revenues totaled $18.99 million, or 43.4% of budget, exceeding the prior year by $768,540 (4.2%), while expenditures totaled $10.32 million, or 23.3% of budget, an increase of $528,631 (5.4%) over the prior year. Tuition and student fee revenues continued to perform favorably, and management reported that the College is projected to end the fiscal year within its approved budgeted margin. Additional updates included the upcoming enrollment audit and financial statement audit activities, a lower PERS employer contribution rate for the coming year, and progress on the FY2028 Zero-Based Budgeting process.

II. COMMITTEE REPORTS

PERSONNEL AND BOARD DEVELOPMENT

- In accordance with the Clery Act, Trustee Byrne informed the Board of the following: On September 23, 2026, the College responded to and reviewed one reported student conduct and safety incident that occurred on campus. The matter involved student behavior concerns, required the involvement of campus administrators and local law enforcement, and was addressed through established College procedures and support interventions. The incident was investigated, resolved, and referred through the College's student conduct process as appropriate. No arrests were made during the reporting period, and Clery compliance reporting requirements were completed in accordance with federal guidelines.

III. FOUNDATION REPORT

- Trustee Heston reported that the Atlantic Cape Foundation celebrated a record-breaking 22nd Annual Scramble 'FORE' Scholarships Golf Tournament, raising $86,000 with 150 golfers participating and surpassing the milestone of $1 million raised for student scholarships over the event's history. Cooper Levenson was honored for its longstanding support of the College and its students. The Foundation also announced two upcoming fundraising events: the Women of Wonder (WOW) event on November 12 and a Food and Wine fundraising event on November 21, which will honor Kyle Timpson, alumnus of the Academy of Culinary Arts and winner of Season 23 of Hell's Kitchen.

IV. OTHER BUSINESS

- Chairperson Money thanked the Nomination Committee, led by Trustee Castillo and supported by Trustee Byrne, Trustee Clemans, Trustee Kyle, and Trustee Torres, for their work in preparing for the upcoming Reorganization Meeting.
- Chairperson Money also reminded trustees of several upcoming events, including the Reorganization and Board of Trustees Meeting on November 17, the Healthcare Summit on November 20, the Board Retreat on November 21, and the Middle States accreditation Chair Visit on November 23.

V. COMMENTS FROM THE PUBLIC

- Caesar Niglio, President of the ACCCEA, reported that contract negotiations remain at an impasse, primarily due to concerns regarding healthcare benefits and the Union's interest in ensuring that employees maintain comparable levels of coverage as the College evaluates potential healthcare options.
- Caesar also highlighted the Union's continued engagement with the College community, including participation in the Trunk or Treat event, where members distributed more than 700 pumpkins and pieces of candy. In addition, the Union secured a $1,600 grant to support student mental health initiatives.
- Nicholas Alexander echoed Caesar's comments regarding contract negotiations and shared his personal experiences on the importance of preserving quality healthcare coverage for employees.

VI. EXECUTIVE SESSION

- At 7:28 PM, Chairperson Money requested to go into Executive Session to discuss personnel, litigation, anticipated contracts and matters of attorney-client privilege; Trustee Kesselman motioned; Trustee Parker seconded. Motion carried.
- At 7:50 PM, Chairperson Money requested to go back in Regular Session; Trustee Kesselman motioned; Trustee Parker seconded. Motion carried.

- No further action was taken by the Board in the return to Regular Session.

VII. ADJOURNMENT

- At 7:51 PM, Trustee Heston motioned to adjourn the meeting; Trustee Parker seconded. Motion carried.

Board of Trustees Meeting

October 2026

Atlantic Cape Community College
Worthington Atlantic City Campus

ATLANTIC CAPE
COMMUNITY COLLEGE

Agenda

I. **Statement by Board Secretary confirming adequate notice of the meeting**
II. **Flag Salute**
III. **Roll Call**
IV. **Call to Order – Regular Session**
V. **Honorary Resolutions**
    I. Resolution #28A – Retirement of Aline Milligan
VI. **Report of the President**

Report of the President

Board of Trustees Meeting | October 2026

Presented by:

Dr. Jason Abreu
President

ATLANTIC CAPE COMMUNITY COLLEGE

President's Report - Board Materials

- **President's Report – October 2026**
- **October 2026 Communicator**
- ***Inside the College* Presentation**



SEE WHERE ATLANTIC CAPE CAN TAKE YOU.



















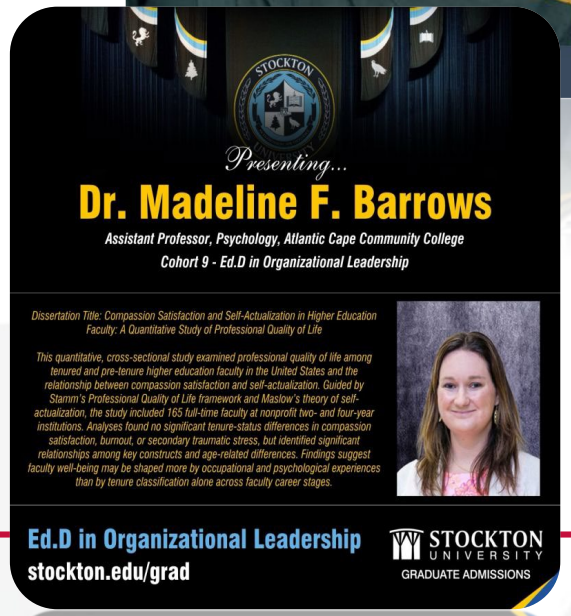
Employee Spotlight & Recognitions













Engagement

100 Day Celebration









Visit from NJ Secretary of Higher Education – Margo Chaly













Association of Community College Trustees Leadership Congress

Trustee Michael Heston







Student Government Association Presentation

Presented by:

Jayed Hassan
President, Student Government Association

Student Government Executive board



Jayed Hasan Sourov
President



Matthew Chow
Vice President



Jayda Dixon
Secretary



Kenya Cruz Antonio
Treasurer



Hiruni Uduwaka Acharige
Club Coordinator

Shayne Crowley
Advisor
Student Engagement specialist





Ellis Bonds
Advisor
Assistant director of student engagement

2026-2027 Mission Statement

“Our mission is to represent the student body, advocate for student needs, and create opportunities for leadership, service, and engagement. We encourage students to get involved, share their ideas, and help shape the future of our campus Community.”



SGA at the ASGA conference October 2026
Left to right: Shayne Crowley, Hiruni Uduwaka Acharige, Matthew Chow, Jayed Hasan Sourov, Jayda Dixon



SGA first senate meeting Fall 2026
Left to right: Jayed Hasan Sourov, Kenya Cruz Antonio, Jayda Dixon, Matthew Chow, Hiruni Uduwaka Acharige

SGA Current efforts Fall 2026

On September 15, SGA participated in Atlantic Cape's Hispanic Heritage Month flag-raising ceremony, celebrating the cultures, histories, and contributions of Hispanic and Latino communities.

The event highlighted several important themes:

- **Celebrating cultural diversity and heritage**
- **Recognizing the contributions of Hispanic and Latino communities**
- **Promoting inclusion, respect, and a sense of belonging**
- **Bringing students, faculty, and staff together through cultural celebration**
- **Strengthening SGA's commitment to representing and supporting students from diverse backgrounds**



SGA Current efforts Fall 2026

On October 20, SGA participated in a roundtable discussion with Acting Secretary Margo Chaly.

The discussion addressed several issues affecting students:

- **College affordability and rising campus food prices**
- **Transportation accessibility and commuting expenses**
- **Mental health and student well-being**
- **Workforce readiness and internship opportunities**
- **Artificial intelligence in higher education**



SGA's Goals and Future Plans for 2026-2027

Town Halls Across Campuses



Cape May County campus



Mays Landing campus



Charles D. Worthington Atlantic City campus

SGA’s Goals and Future Plans for 2026-2027

Resource Fair

SGA is planning a Resource Fair to increase student awareness of the services and opportunities available at Atlantic Cape Community College.

- **Increasing Awareness: Help students discover resources and support services they may not know exist.**
- **Bringing Resources Together: Invite college departments to showcase academic, financial, career, wellness, and student support services.**
- **Direct Student Engagement: Give students opportunities to meet staff, ask questions, and learn how to access available resources.**
- **Improving Accessibility: Provide clear information about where to find services, eligibility requirements, and how to get assistance.**
- **Strengthening Campus Connections: Encourage collaboration between SGA, college departments, and student organizations.**

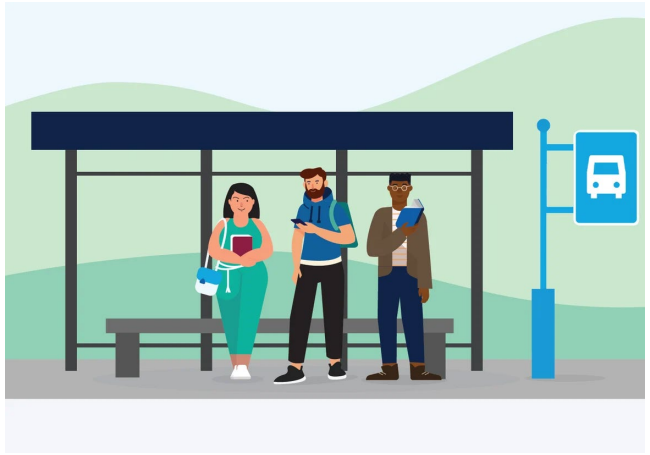


SGA’s Goals and Future Plans for 2026-2027

Current Student Concerns



Food Affordability



Transportation

Moving Forward Together

Your Voice. Our Commitment.

A Stronger Atlantic Cape.

Report of the NJ Council of County Colleges (NJCCC)

Report of the NJ Council of County Colleges

Meetings

- 9/25 – Scaling Corequisites Meeting (Rowan College at Burlington County)
- 10/6 – New Jersey Higher Education Insight Study Meeting (Mays Landing)
- 10/19 – New Jersey Presidents' Council Meeting (Middlesex College)
- 11/6 – NJCCC Presidents' Meeting (virtual)
- 12/4 – NJCCC Presidents' Meeting (Middlesex College)

Updates

- Pathways Project
- **NJCCC AI-Ready Faculty Mini-Grant (7 ACCC Faculty Recipients)**
- Legislative Updates
- **School Employees Health Benefits Program - Governor's Working Group**
- **NJCCC – Economic & Community Vibrancy Committee Selection**

Inside the College Presentation

Presented by:

Dr. Josette Katz
Senior Vice President of Academic Affairs

ATLANTIC CAPE
COMMUNITY COLLEGE

Academic Affairs Goals



Institutional Focus Area 1:
Student Success

Goal 1: Educational Excellence

Provide educational excellence through high-quality academic programming that is focused on the assurance of student learning and providing pathways to degree and/or credential attainment.

(CG: #3 Educate; FA: Student Success)

Goal 2: Innovation

Develop new courses and programs designed to meet industry needs and attract new populations of students to the college.

(CG: #3 Educate, #5 Excel; FA: Student Success)

Goal 3: Student Success & Retention

Support student retention and persistence through student-centered, equity-minded, and empathetic teaching practices and inclusive and robust academic support programs and services.

(CG: #1 Engage, #2 Support, #3 Educate, #4 Achieve; FA: Student Success)

Academic Affairs Goals



Institutional Focus Area 2:
Engagement

Goal 4:
Student Engagement

Cultivate student engagement by providing and promoting high-impact curricular practices and co-curricular opportunities.

(CG: #1 Engage, #3 Educate; FA: Engagement)

Goal 7:
Community Engagement

Strengthen communication, collaboration, and engagement with other areas of the college and with external stakeholders and community members to achieve institutional goals and objectives.

(CG: #1 Engage; #5 Excel)

Academic Affairs Goals



Institutional Focus Area 3:
Operational Efficiency

Goal 5: Professional Development

Cultivate a strong area through professional development and training to strengthen Academic Affairs departments, enhance pedagogical practices for new and current faculty, and further the leadership skills of chairs, directors, and coordinators.

(CG#3 Educate; FA: Operational Efficiencies)

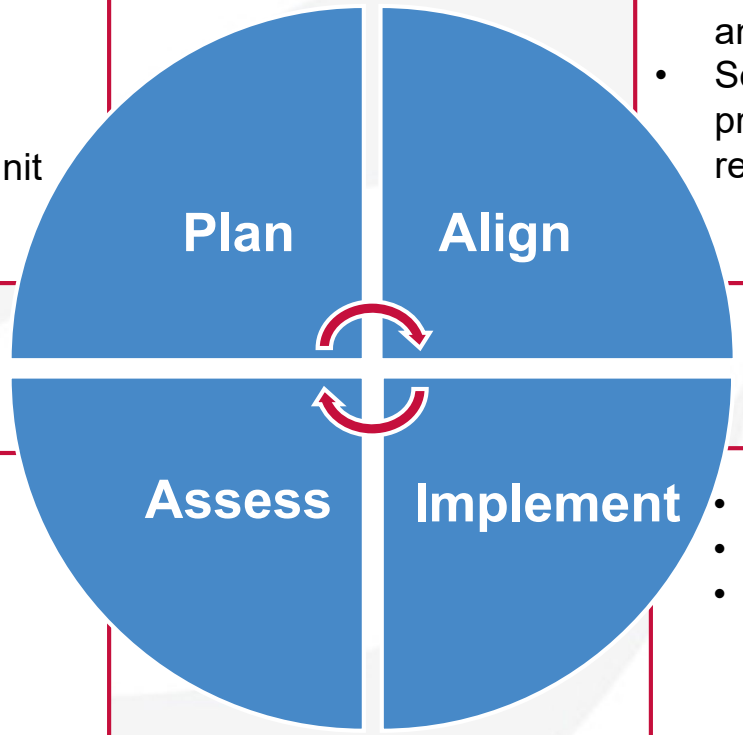
Goal 6: Continuous Improvement

Use a data-driven approach to assess academic success and support services' efficacy and fiscal responsibility for continuous improvement.

(CG#5 Excel; FA: Operational Efficiencies)

Academic Planning

- Faculty Developed Initiatives
- Committee Recommendations
- Academic Support Unit Initiatives



- Deans & Directors review and affirm
- Senior Vice President prioritizes and determines resource allocation

- Assess Initiative
- Identify Continued Needs

- Faculty Initiatives
- Committee Charges
- Academic Support Unit

Student Success

Recent Programs Added

- Artificial Intelligence and Machine Learning - option
- Data Analytics – option
- Small Animal Science – A.S. Degree

New and Emerging Program Offerings

- Workforce Development Spring 2027/2028
  - Compound Pharmacy Training (Leifer Health)
  - MCAT Prep Course
  - Medical Laboratory Assistant
  - Sterile Processing
  - Community Paramedic
  - Patient Care Technician

Under Consideration

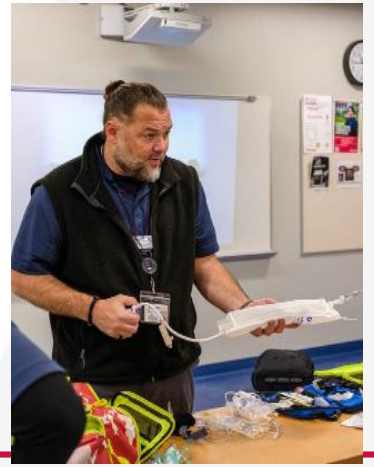
- Film Studies
- Under Development:
  - Gender Studies Certificate
  - Dental Hygiene
- Revising:
  - PreK-3 Education A.S.

Student Success

- Practical Nursing Program moved to Atlantic City
- Plans to increase enrollment in LPN and RN programs 2027/2028
- Advanced Practice Life Support Workshops – Cape May
- Emergency Medical Technician open enrollment in Cape May
- Emergency Medical Responder (EMR) and Emergency Medical Technician (EMT) at Cape May Tech







Faculty Support for Student Success



- Advising Students
- Collaboration with Student Affairs Staff
- Participation in Open Houses
- Referrals to Support Services
- Ongoing Professional Development
- Ongoing Curriculum Development and Program Assessment Review

New Faculty

- Frank Gioia – Social Science
- Carlos Chism – English
- Cheron Cooley – Practical Nursing
- Shannon Vane – Nursing
- Stuart Hemphill - AELP



Resources for Student Success



- Library of Things (Loaner Laptops, Calculators and A&P Models)
- Research Assistance in Libraries
- Tutoring on all three campuses/various modalities – expanding tutoring in Spanish
- Atlantic Cape BookPass – OERs
- Blackboard Ultra and Honorlock Assistance

Student Success

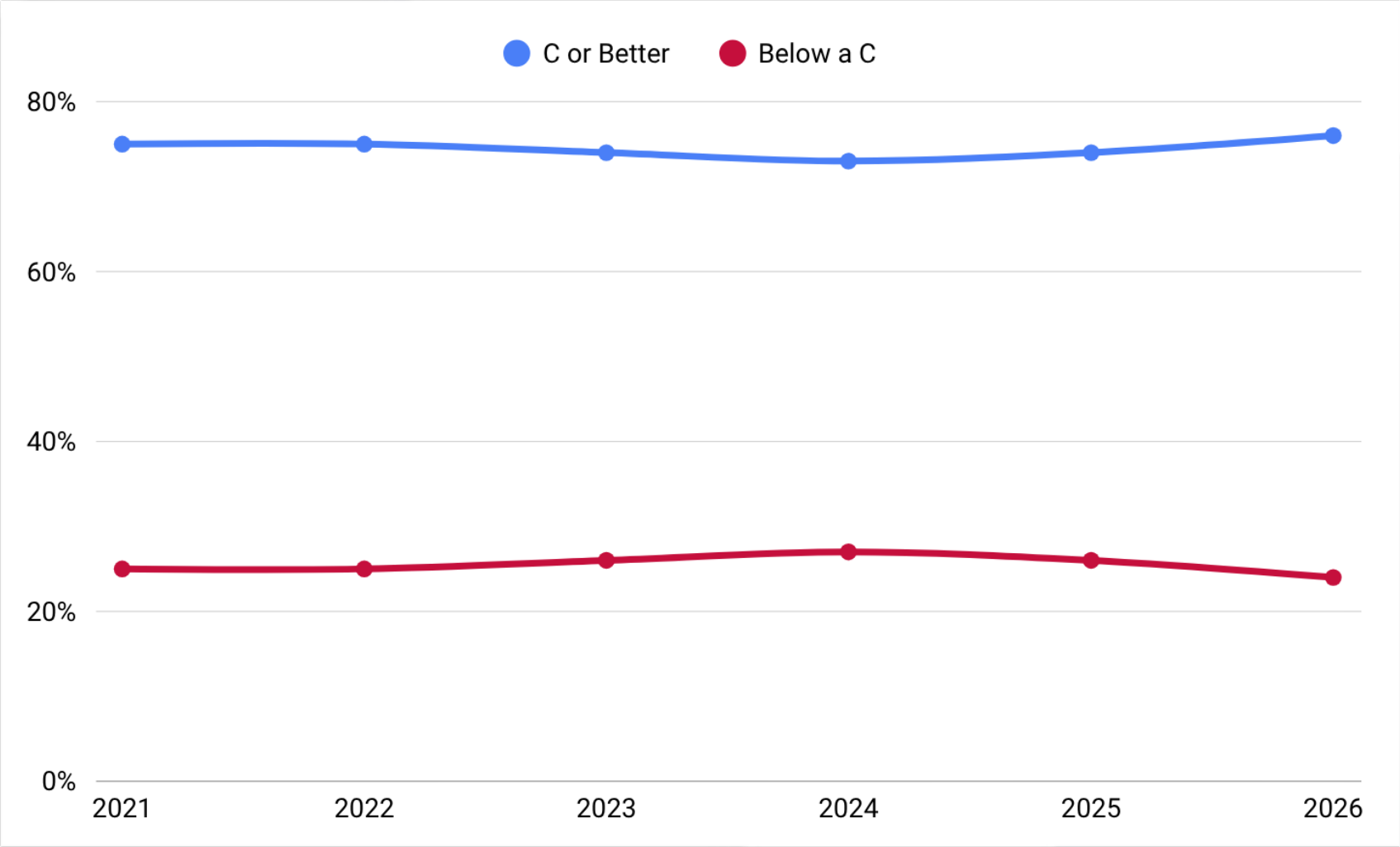
Progression through Programs

- Scaling co-requisites (ALP and Math)
- Design Lab
- Additional Pathways from Non-Credit to Credit Programs
- NJCCC Pathways Programs

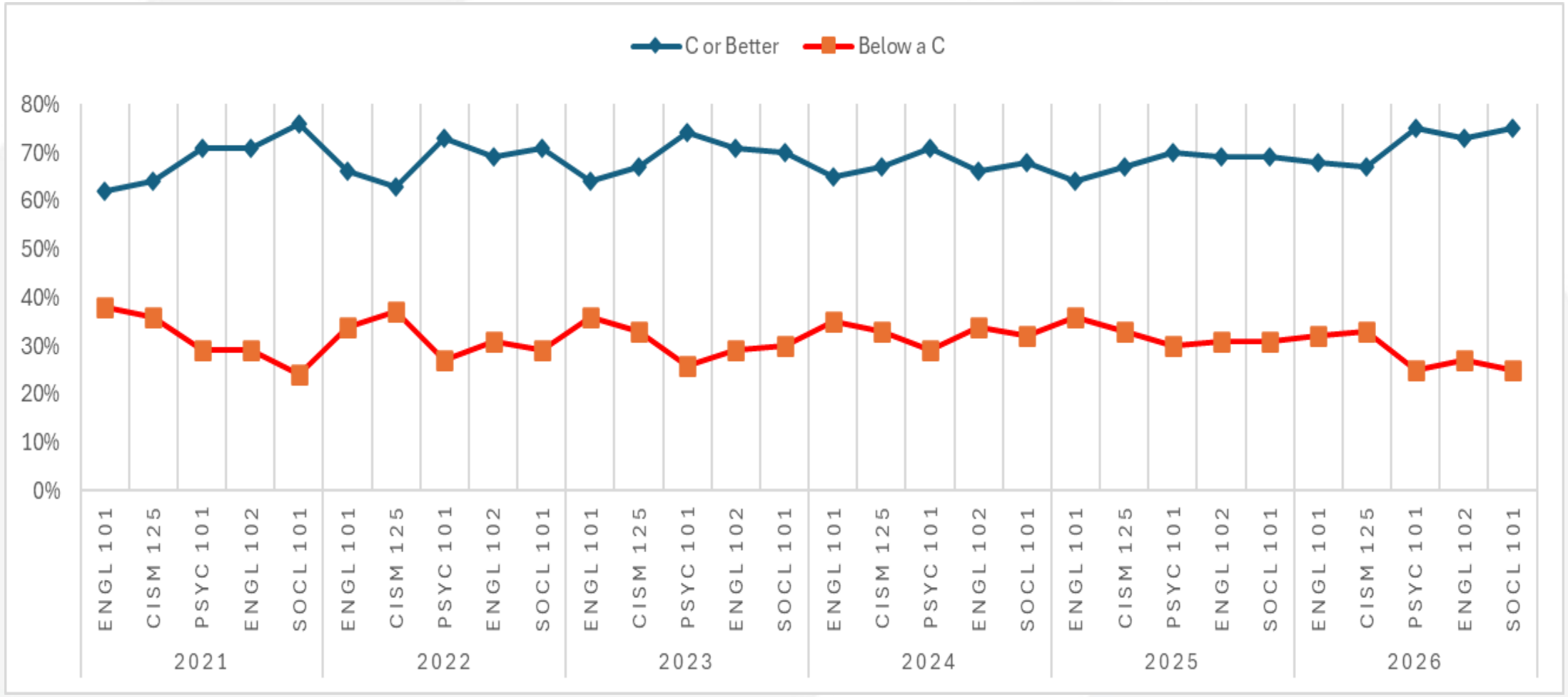
Integration of Essential Skills in General Education (NACE Core Competencies)

- “Sprintership” with Break Through Tech and the AI Hub
  - Diakon
  - Engineering and Information Technologies (EIT)

Student Success – 5-Year Trend



Student Success – Top 5 Courses



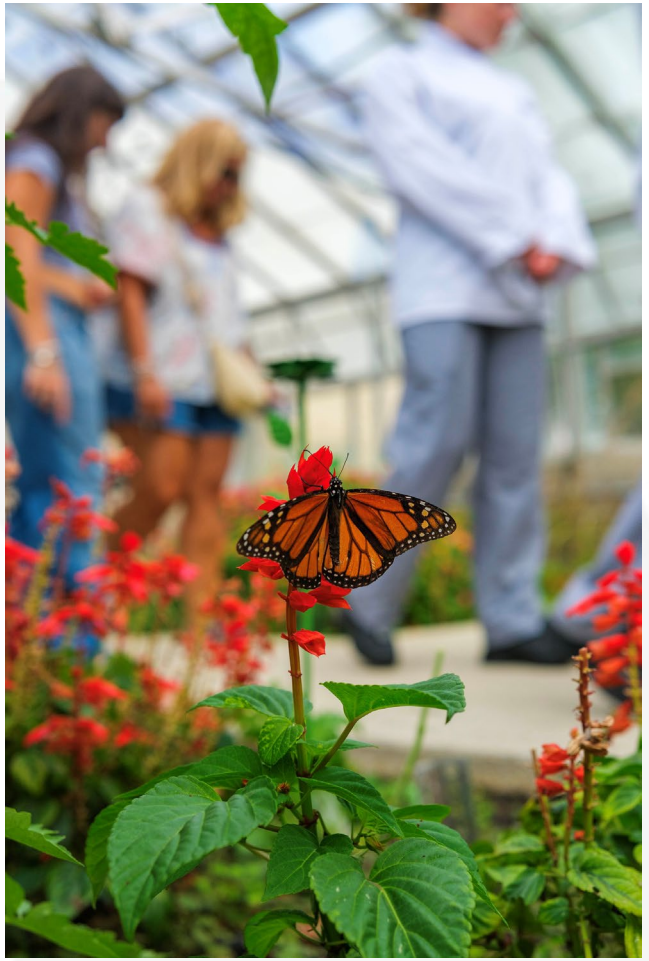
Leveraging External Grants

~$6.5M in funding opportunities

- Carl D Perkins Grant - $572,377
- Atlantic City Works 5 - $300,000
- Digital Literacy Training Grant - $1,000,000
- Metallica Scholars Initiative - $50,000
- College Readiness Now - $24,985
- In-School Youth Transition Program - Cape May County - $170,000
- Strengthening Community College Grant (SCC5 Year 2 of 4) $1,100,000
- Mayor's Scholarship for Practical Nursing and EMT - $50,000
- Center for Adult Transition Grant - $100,000
- Pre-Apprenticeship in Career Education (PACE) (FY26/27) - $605,207
- NSF Preparing Drone Data Collection Technicians (FY24-27) - $551,818
- NSF Artificial Intelligence and Machine Learning (FY 25-28) - $474,227
- NJ Air Traffic- Collegiate Training Initiative (FY 26) - $1,500,000

Engagement

- **Culinary Community Outreach**
  - Veterans Brunch – November 8
  - Chaine Event – November 19
  - Salvation Army Thanksgiving Eve Dinner – November 25
- **Clement Course for Veterans**
- **Star Party – Science Department Initiative**
- **Butterfly Habitat – Spangler Beautification Fund**



Career Exploration

Early College High School Outreach 2026-2027

- **October -** Environmental Science Day; Aviation Day; Cyber Day
- **November –** Culinary & Hospitality Day; Business Day
- **January –** Nursing & Health Science Day
- **March –** Media Day
- **April –** Law & Public Safety Day; Drone Day

Operational Efficiency

- **Registration and Calendar Modifications**
  - Evaluating Course offerings at all three campuses
  - Availability of year-long registration
  - Degree completion in highly enrolled programs in Cape May and Atlantic City
  - Early Registration for Spring 2027 semester
- **Accelerated Programs for Incumbent Workers**
- **Expanding Professional Development Opportunities – Center for Teaching and Learning Excellence (CTLE) week-long programming informed by Faculty needs**

Closing Remarks

Agenda

VII. Comments from the Public on Agenda Items**Resolutions

Agenda

VIII. Consent Resolution

Res. #27, Res. #28, Res. #29, Res. #30, Res. #32, Res. #31, Res. #33.

Agenda

IX. Regular Resolution

- None.

Agenda

X. Information Items

a. Budget Report

b. Committee Reports: Discussion/Questions

i. P&BD – Cunningham Ruiz Bill

c. Report of the Atlantic Cape Foundation

Budget Report

Board of Trustees Meeting | October 2026

Presented by:

Trustee Monica Kyle

ATLANTIC CAPE COMMUNITY COLLEGE

Summary

- **For FY 26-27, Year-to-Date**
  - Close of September 2026 represents **25.00%** of the fiscal year
  - The College has earned **43.38%** of budgeted revenue (Summer ‘26 & Fall ‘26 tuition & fees)
  - The College has expended **23.34%** of budgeted expenses

Monthly Financial Report

Board of Trustees Meeting | October 2026

Presented by:

Leslie Jamison
Chief Financial Officer

ATLANTIC CAPE COMMUNITY COLLEGE

Total Revenue & Expenditures – Fund 20 Unrestricted Fund (September FY2027)

	Budget	YTD Actual	Budget Remaining	% of Revenue to Date	Prior Year	+/- over Prior Year
Revenue	$43,784,327	$18,992,064	$24,792,263	43.38%	$18,223,524 (43.67%)	$768,540 (+4.2%)
			Budget Remaining	**% Expended**		
Expenses	$44,215,615	$10,321,449	$33,894,166	23.34%	$9,792,818 (22.67%)	$528,631 (+5.4%)

Total Revenue – Fund 20 (Unrestricted)
(September FY2027)

	Budget	Year-to-Date Actual	Budget Remaining	% of Revenue to Date	Prior Year	+/- over Prior Year
State Appropriations	$ 7,429,700	$ 1,811,017	$ 5,618,683	24.38%	$ 1,848,348	($37,331)
County Appropriations	$ 8,621,346	$ 2,155,337	$ 6,466,009	25.00%	$ 2,155,337	-
Tuition – Credit	$17,383,930	$ 9,636,254	$ 7,747,676	55.43%	$ 9,090,985	$545,269
Tuition – Non-Credit	$ 1,500,000	$ 862,715	$ 637,285	57.51%	$ 762,885	$ 99,830
Student Fees	$ 7,835,982	$ 4,324,829	$ 3,511,153	55.19%	$ 4,076,233	$248,596
Other Sources	$ 1,013,369	$ 201,912	$ 811, 457	19.92%	$ 289,736	($87,824)
Total Education and General Revenue	**$ 43,784,327**	**$ 18,992,064**	**$ 24,792,263**	**43.38%**	**$ 18,223,524**	**$768,540**

Total Expenditures – Fund 20 (Unrestricted)
(September FY2027)

Current Unrestricted Expenditures by Functional Classification	Budget	Year-to-Date	Budget Remaining	% of Expenditures to Date	Prior Year	+/- over Prior Year
Instructional	$14,403,752	$ 2,112,289	$ 12,291,463	14.7%	$ 1,967,325	$ 144,964
Academic Support	$ 5,287,728	$ 1,527,101	$ 3,760,627	28.9%	$ 1,491,396	$ 35,705
Student Services	$ 6,377,285	$ 1,431,355	$ 4,945,930	22.4%	$ 1,312,392	$ 118,963
Institutional Support	$ 10,251,262	$ 3,209,379	$ 7,041,883	31.3%	$ 3,042,861	$ 166,518
Op. & Main. of Plant	$ 7,855,586	$ 2,030,138	$ 5,825,448	25.8%	$ 1,967,790	$ 62,348
Public Service	$ 40,002	$ 11,187	$ 28,815	28.0%	$ 11,054	$ 133
Total	**$ 44,215,615**	**$ 10,321,449**	**$ 33,894,166**	**23.3%**	**$ 9,792,818**	**$ 528,631**

Expenditures by Strategic Goals
(September FY2027)

	FY27 Original Budget	FY27 Year-to-Date Activity	Budget % Attained
Goal 1: Engage	$ 3,439,967	$ 918,693	26.7%
Goal 2: Support	$ 6,671,614	$ 1,522,564	22.8%
Goal 3: Educate	$ 16,128,289	$ 2,718,903	16.9%
Goal 4: Achieve	$ 2,582,463	$ 545,143	21.1%
Goal 5: Excel	$ 15,393,282	$ 4,616,146	30.0%
Totals	**$ 44,215,615**	**$ 10,321,449**	**23.3%**

Information

- **For FY 25-26**
  - The enrollment audit will conclude at the end of this month; due November 1st
  - The Financial Statement and Single Audit are expected to begin in November
  - Published PERS employer contribution rate =15.88%, compared to 16.36% for the prior year
  - Management projects to end the fiscal year within the approved budgeted margin

- **For FY 27-28**
  - Zero-Based Budgeting – 100% training participation
  - Currently in Phase I of the budget development process

Committee Reports: Discussion/Questions Personnel & Board Development – Cunningham Ruiz Bill

Board of Trustees Meeting | October 2026

Presented by:

Trustee Ellen Byrne

ATLANTIC CAPE COMMUNITY COLLEGE

Report of the Atlantic Cape Foundation

Board of Trustees Meeting | October 2026

Presented by:

Trustee Michael Heston

ATLANTIC CAPE COMMUNITY COLLEGE

Report of the Atlantic Cape Foundation

Friday, October 2nd - Scramble 'FORE' Scholarship Event @ Cape May National Golf Course

- 150 golfers
- $86,000 raised
- $1,000,000 (22 years)

Thursday, November 12th – Women of Wonder (WOW) Event @ Flanders Hotel (Ocean City)

Saturday, November 21st – Food and Wine event @ Careme's (Mays Landing Campus





Agenda

XI. Other Business

Nomination Committee Gratitude

Tuesday, November 17th – Reorganization Meeting & Board of Trustees Meeting (Mays Landing)

Friday, November 20th – Healthcare Summit (Mays Landing)

Saturday, November 21st – Board Retreat (Mays Landing)

Monday, November 23rd – Accreditation Chair Visit (Mays Landing)

Agenda

XII. Comments from the Public

XII. Comments from the Public









Agenda

XIII. Executive Session

XIV. Adjournment